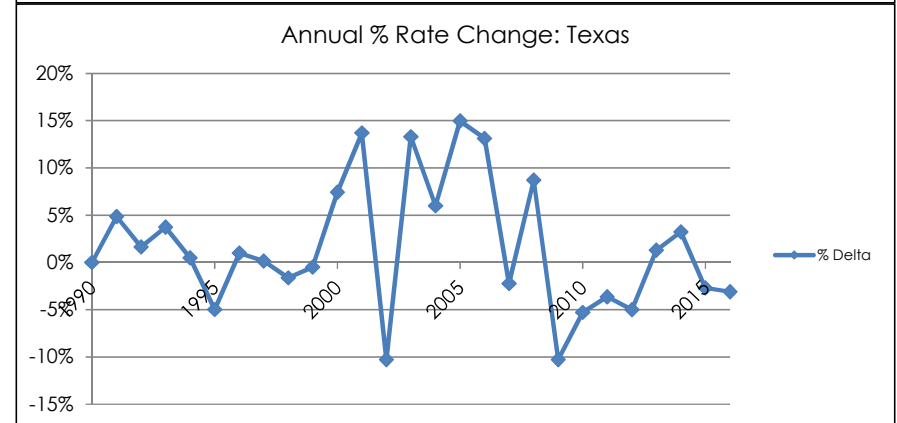
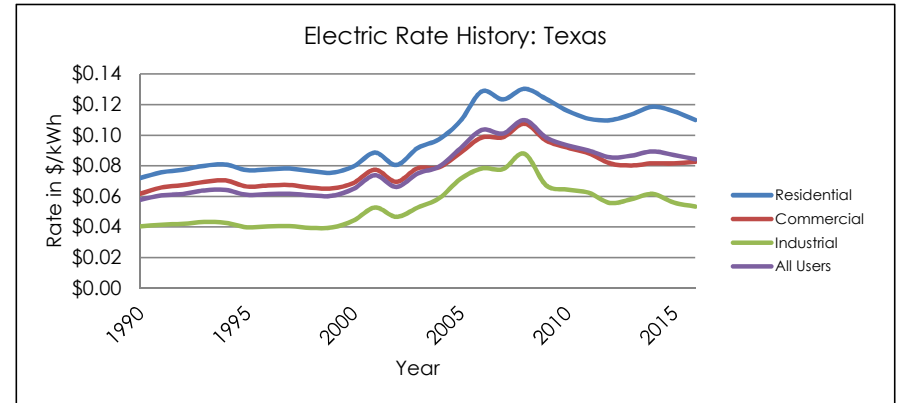


ELECTRICITY RATE HISTORICAL ANALYSIS 1990-2016 TEXAS



Year	Electric Rate in \$/kWh				% Delta
	Residential	Commercial	Industrial	All Users	
1990	0.072	0.062	0.040	0.058	-
1991	0.076	0.066	0.042	0.061	4.8%
1992	0.077	0.067	0.042	0.062	1.7%
1993	0.080	0.069	0.043	0.064	3.7%
1994	0.081	0.070	0.043	0.064	0.5%
1995	0.077	0.066	0.040	0.061	-5.0%
1996	0.078	0.067	0.040	0.062	1.0%
1997	0.078	0.067	0.041	0.062	0.2%
1998	0.077	0.066	0.039	0.061	-1.6%
1999	0.076	0.065	0.040	0.060	-0.5%
2000	0.080	0.069	0.044	0.065	7.5%
2001	0.089	0.077	0.053	0.074	13.7%
2002	0.081	0.070	0.047	0.066	-10.3%
2003	0.092	0.078	0.053	0.075	13.3%
2004	0.097	0.079	0.059	0.080	6.0%
2005	0.109	0.089	0.071	0.091	15.0%
2006	0.129	0.099	0.078	0.103	13.1%
2007	0.123	0.099	0.078	0.101	-2.2%
2008	0.130	0.108	0.088	0.110	8.7%
2009	0.124	0.097	0.067	0.099	-10.3%
2010	0.116	0.092	0.064	0.093	-5.3%
2011	0.111	0.088	0.062	0.090	-3.6%
2012	0.110	0.082	0.056	0.086	-5.0%
2013	0.114	0.080	0.058	0.087	1.3%
2014	0.119	0.082	0.062	0.089	3.2%
2015	0.116	0.082	0.056	0.087	-2.7%
2016	0.110	0.083	0.053	0.084	-3.1%



All Users Summary	Annual % Increase	Net % Increase	Net Increase (\$/kWh)
20 Year Increase (1997-2016)	1.57%	36.63%	0.023
10 Year Increase (2007-2016)	-2.00%	-16.62%	-0.017
5 Year Increase (2012-2016)	-0.35%	-1.40%	-0.001

Notes and Sources

- Rate growth statistics based on "Total Electric Industry" in each state as defined by United States Energy Information Administration
- Past rates may or may not be a reflection of future rates and trends
- US EIA Report: 1990 - 2016 Average Price by State by Provider (EIA-861), Release Date: November 6, 2017